

30

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
40 START TOTAL	100	100	100									
42 EXPECT TO LOSE	10	10	10									
44 ENDING TOTAL	80	80	80									
46 REQUIRED/ALLOCATION	100	100	100									
48 EXCESS	(10)	(10)	(10)									
50 HIRING NEEDED	10	10	10									
52 REQUIRED/ALLOCATION BREAKDOWN												
54 EFFICIENCY SAVINGS	10	10	10									
56 OFF STANDARD CONDITIONS	10	10	10									
58 PROJECT WORK	10	10	10									
60 LAUNCH	10	10	10									
62 FPS	10	10	10									
64 QUALITY INITIATIVES	10	10	10									
66 CAPACITY	10	10	10									
68 DESIGN	5	5	5									
70 MIX	5	5	5									
72 VOLUME	10	10	10									
74 APPRENTICES	(5)	(5)	(5)									
76 OTHER	(5)	(5)	(5)									
78 EXCESS BREAKDOWN												
80 TRANSFERABLE	0	0	0									
82 NON-TRANSFERABLE	0	0	0									

FIG. 2

PLANT	↓	92
ZONE	↓	94

↖ 90

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	START TOTAL												
40'	First Plant	(10)	(10)	(10)									
	EXPECT TO LOSE												
42'	First Plant	(10)	(10)	(10)									
	ENDING TOTAL												
44'	First Plant	0	0	0									
	REQUIRED/ALLOCATION												
46'	First Plant	(10)	(10)	(10)									
	EXCESS												
48'	First Plant	0	0	0									
	HIRING NEEDED												
50'	First Plant	0	0	0									
52'	REQUIRED/ALLOCATION BREAKDOWN												
	EFFICIENCY SAVINGS												
54'	First Plant	0	0	0									
	OFF STANDARD CONDITIONS												
56'	First Plant	0	0	0									
	PROJECT WORK												
58'	First Plant	0	0	0									
	LAUNCH												
60'	First Plant	0	0	0									
	FPS												
62'	First Plant	0	0	0									
	QUALITY INITIATIVES												
64'	First Plant	0	0	0									
	CAPACITY												
66'	First Plant	0	0	0									
	DESIGN												
68'	First Plant	0	0	0									
	MIX												
70'	First Plant	0	0	0									
	VOLUME												
72'	First Plant	0	0	0									
	APPRENTICES												
74'	First Plant	(5)	(5)	(5)									
	OTHER												
76'	First Plant	(5)	(5)	(5)									
	TRANSFERABLE												
80'	First Plant	0	0	0									
	NON-TRANSFERABLE												
82'	First Plant	0	0	0									

FIG.3

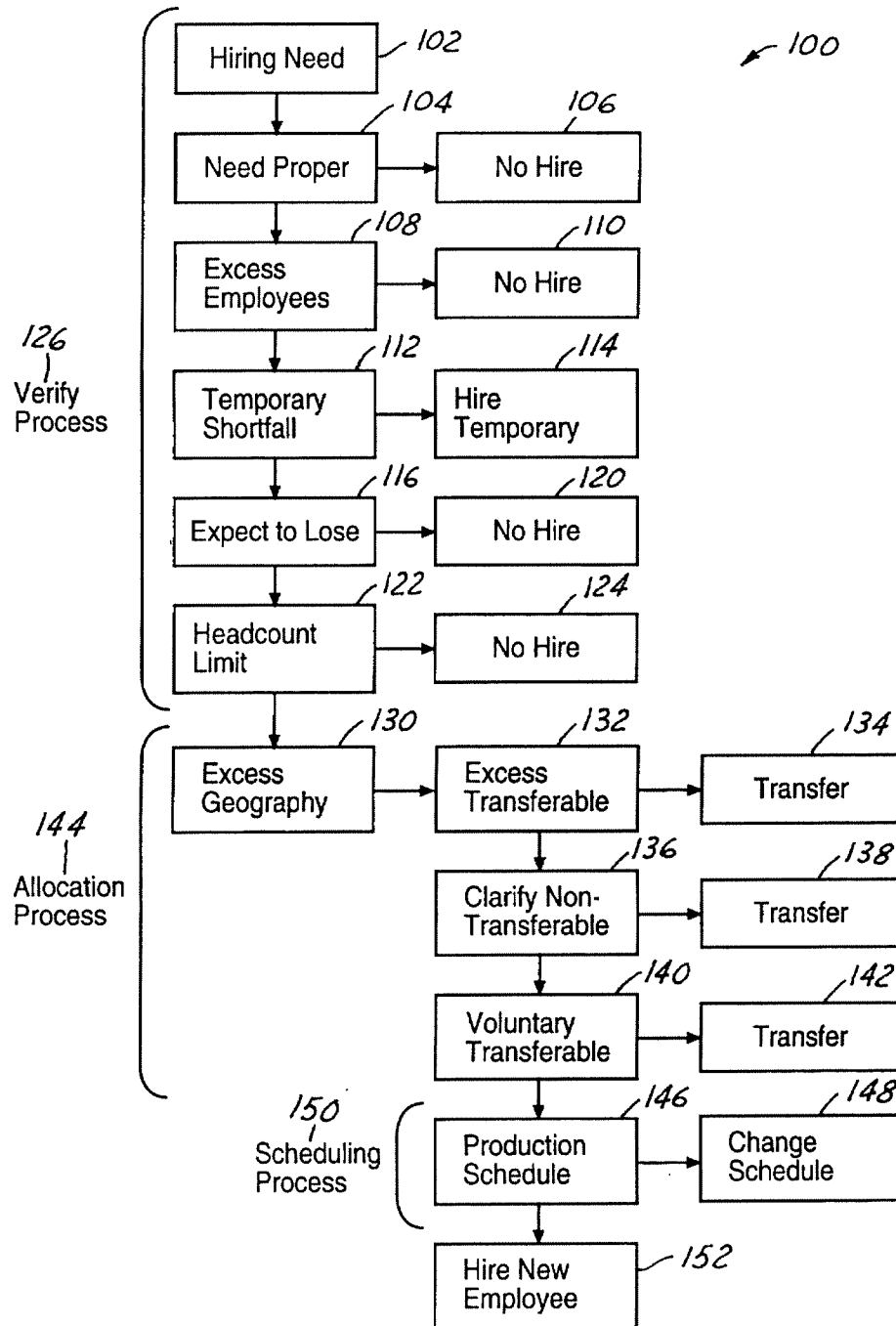


FIG.4